

The values contained in this spreadsheet are *illustrative only* and do not reflect real MCO capitations or measure performance.

Withhold %	1%
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MCO	Total Capitation	\$ Withhold
Plan A	\$ 1,800,000,000.00	\$ 18,000,000.00
Plan B	\$ 900,000,000.00	\$ 9,000,000.00
Plan C	\$ 725,000,000.00	\$ 7,250,000.00
Plan D	\$ 550,000,000.00	\$ 5,500,000.00
Plan E	\$ 240,000,000.00	\$ 2,400,000.00
Plan F	\$ 450,000,000.00	\$ 4,500,000.00
Plan G	\$ 1,300,000,000.00	\$ 13,000,000.00
<b>Line of Business Total</b>	<b>\$ 5,965,000,000.00</b>	<b>\$ 59,650,000.00</b>

Points Associated with Achievement and Improvement Benchmarks (BM)	
Criteria	Points
Performance above or equal to High-Performance BM	1.0
Performance above or equal to Threshold BM but less than High-Performance BM	0.5
Performance below the Threshold BM	0.0
Statistically significant improvement	0.5
No improvement	0.0

Child and Adolescent Well-Care Visits													
Higher is Better													
Percent of Withhold 15%													
MCO	CY 2024 Rate	Performance Achievement Score	CY 2023 Rate	Rate Δ	Statistically Significant <sup>1</sup> (p < 0.05)	Performance Improvement Score	Combined Performance Score	Measure-Specific Withhold	Measure-Specific Earned CPS Payment	Rank	QMP Incentive Weights	Measure-Specific QMP Incentive Payment	Measure-Specific Earned Payment
Plan A	59.3%	0.5	58.9%	Improve	No	0.0	0.5	\$ 2,700,000.00	\$ 1,350,000.00	3	0.306	\$ 730,919.41	\$ 2,080,919.41
Plan B	58.3%	0.5	54.5%	Improve	Yes	0.5	1.0	\$ 1,350,000.00	\$ 1,350,000.00	5	0.151	\$ 359,296.81	\$ 1,709,296.81
Plan C	54.9%	0.0	54.0%	Improve	Yes	0.5	0.5	\$ 1,087,500.00	\$ 543,750.00	7	0.114	\$ 272,554.06	\$ 816,304.06
Plan D	61.4%	1.0	61.7%	Decline	N/A	N/A	1.0	\$ 825,000.00	\$ 825,000.00	1	0.097	\$ 231,245.54	\$ 1,056,245.54
Plan E	55.0%	0.5	54.8%	Improve	No	0.0	0.5	\$ 360,000.00	\$ 180,000.00	6	0.038	\$ 90,389.13	\$ 270,389.13
Plan F	58.5%	0.5	58.0%	Improve	No	0.0	0.5	\$ 675,000.00	\$ 337,500.00	4	0.076	\$ 180,264.69	\$ 517,764.69
Plan G	61.4%	1.0	64.1%	Decline	N/A	N/A	1.0	\$ 1,950,000.00	\$ 1,950,000.00	1	0.229	\$ 546,580.36	\$ 2,496,580.36
<b>Line of Business Total</b>	<b>58.4%</b>		<b>58.5%</b>					<b>\$ 8,947,500.00</b>	<b>\$ 6,536,250.00</b>		<b>1.011</b>	<b>\$ 2,411,250.00</b>	<b>\$ 8,947,500.00</b>
Threshold Benchmark <sup>2</sup>	55.0%												
High-Performance Benchmark <sup>2</sup>	60.0%												
Minimum Denominator Size	30												

<sup>1</sup>The p-value is calculated using a Pearson Chi-Squared statistical test.  
<sup>2</sup>The benchmark values are based on national NCOA Medicaid percentile data.